



Pupil Premium Funding Analysis

Funding

Total Number on role: 177

Financial Year	Total Pupil Premium Funding
2015-2016	£18,780
2016-2017	£25,680

	2015-2016	2016-2017
Number of FSM (Including ever 6)	18	18
Number of LAC/PAC	0	1
Number of Service	2	2
Total	20	21

Spending and Impact Report 2015 – 2016

Pupil Premium used for:	Amount (£)	Summary of intervention and intended outcomes	Monitoring and Evaluation	Impact
Booster Interventions	£ 1300	PP children had quality first teaching and additional interventions in order to rapidly close gaps in learning	Data monitored at regular intervals throughout the year. Adjustments made to interventions	80% of children met expectations in writing and maths and 60% in reading
ELSA support	£1700	Individual or group ELSA given to targeted children	SENDco + ELSA Teachers feedback to ELSA on impact	PP children had raised self-esteem and more positive learning behaviours
Resources purchased to support PP children in lessons	£3,200	A range of high quality teaching resources purchased	Subject leaders monitor impact	Book and data scrutiny showed improvement in progress for PP children
Funding to allow access to after school clubs, trips and residential for PP children	£1320	PP children given financial support for trips	PP manager to monitor uptake	All PP children attended year group residential resulting in greater confidence and collaborative working skills

Planned Spending and Impact Strategy 2016-2017

Pupil Premium used for:	Amount (£)	Summary of intervention and intended outcomes	Monitoring and Evaluation	Impact
Booster Interventions	£5,800	PP children will have quality first teaching and additional interventions in order to rapidly close gaps in learning	Data monitored at regular intervals throughout the year by PP manager alongside class teachers Adjustments made to interventions	
ELSA support	£1800	Individual or group ELSA given to targeted children	SENDco + ELSA Teachers feedback to ELSA on impact	
Sports Coach	£4418	Sports coach to give CPD to teachers in how to encourage positive outcomes in sport for PP children Sports coach targets PP children during lessons	PP manager and sports coach to monitor progress in PE and discuss impact on positive learning behaviours termly	
Resources purchased to support PP children in lessons	£3000	A range of high quality teaching resources purchased	Subject leaders monitor impact	
Funding to allow access to after school clubs, trips and residential for PP children	£1320	PP children given financial support for trips	PP manager monitors uptake	

Pupil Progress and Attainment

Reading	2015	National Average		2016	National Average
Below Level 4	-	-	Not met expected standard	40%	-
Level 4+	100%	83%	Met expected standard	60%	71%
Level 5	100%	34%	Exceeded expected standard	20%	23%

Writing	2015	National Average		2016	National Average
Below Level 4	-		Not met expected standard	20%	-
Level 4+	100%	79%	Met expected standard	80%	79%
Level 5	100%	22%	Exceeded expected standard	20%	18%

Maths	2015	National Average		2016	National Average
Below Level 4	-		Not met expected standard	20%	-
Level 4+	100%	80%	Met expected standard	80%	75%
Level 5	67%	28%	Exceeded expected standard	20%	20%

NB: for 2016 20% equates to 1 child. For 2015 33.3% equates to 1 child